

BOARD OF DIRECTORS

Mike Bauer  
Jeff Hart  
Cynthia Lara  
Julio Quevedo  
Mike Welter

CHIEF OF DISTRICT

Kyle McMann



FOUR CORNERS STATION  
MIDDLE GROVE STATION  
PRATUM STATION  
MACLEAY STATION  
BROOKS STATION  
CLEAR LAKE STATION  
LABISH CENTER STATION  
CHEMEKETA STATION

Marion County Fire District No. 1  
FY 2025 Budget Committee Meeting  
May 16<sup>th</sup>, 2024, at 5:30 pm  
In Person & Zoom

This is an in-person meeting and per Oregon State Statute, must also be available to the public, in-person and ZOOM.

To register to attend by ZOOM for this meeting, please use the following link:

<https://us02web.zoom.us/meeting/register/tZMlduCuqD0rG9YT1VF5hdjgNUGI7kSQqRN5>

After registering, you will receive a confirmation email containing information about joining the meeting.

**Welcome**

Logistics: FC McMann  
Appointment of Budget Committee  
Introduction of Members

**Call to Order**

Election of Committee Officers (Chair and Secretary) Board President  
Approval of Agenda Committee Chair  
Review of Budget Committee Roles and Responsibilities FC McMann

**FY2025 Proposed Budget Presentation**

FC McMann/Renee Gilbert

Budget Message  
Fund 10 General Fund  
    Resources  
    Fire Operations  
    EMS Operations  
    Volunteer  
    Administration  
    Benefits & Wellness  
    Training  
    Community Risk Reduction  
    Logistics  
    Capital Outlay  
    Not Allocated to Org Unit  
Fund 30 Debt Service  
Fund 70 Capital Projects Fund  
Fund 80 Reserve Fund

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**Individual and Public Comment**

Committee Chair

**Committee Deliberation (amendments as needed)**

Committee

**Action Items:**

1. Approve and recommend budget to the Board
2. Approve and recommend tax rates to the Board

Committee

Committee